RCF Project Budget Template

Organization Name:
City/Country:
Name of Proposed Project:

Budget items Programme acitivities	Amount distribution by project phases (in EUR)					Matching Contribution*		Co-Financing**		Requested Grant Funding	
	Planning and Implementation	Year 1	Year 2	Year 3	Total	%	Value (in EUR)	%	Value (in Euro)	%	Value (in EUR)
Investments											
Machineries and Equipment											
Building (adaptation/construction)											
Classrooms (adaptation)											
Other investments (specify)											
Subtotal A											
CT Programme activities											
Training of teachers											
Training of in-company trainers											
Teaching and learning materials											
Advisory services											
Training materials											
Remuneration (1+2)											
In Company Trainers(1)											
CT programme Coordinators(2)											
Other											
Subtotal B											
Operating Costs											
OHS Expenses											
Transport											
Insurance and allowances for learners											
Utilities											
Maintenance of equipment											
Other											
Subtotal C											
Total A+B+C											

*** A matching contribution in the value of 10% of grant funding is mandatory and is provided by consortium members. Please, refer to the RCF Matching Contribution Guidelines for a detailed description**
**** Co-Financing is optional and can be provided by third parties in support of applying consortia by either making additional funds or other resources available to realise the prooposed project**